9/18/2018 ABS



2019-21 Biennium Budget Decision Package

Agency: 307 - Dept of Children, Youth, & Families **Decision Package Code-Title:** BR - Increase BRS Rates & Bed Capacity

Budget Session:2019-21 RegularBudget Level:Policy LevelContact Info:Tula Habb

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Agency Recommendation Summary

This request is a placeholder for an updated request to be submitted on October 1.

Program Recommendation Summary

010 - Children and Families Services

This request is a placeholder for an updated request to be submitted on October 1.

Fiscal Summary

No fiscal data available

Package Description

TBD

Assumptions and Calculations

Expansion or alteration of a current program or service:

TBD

Detailed assumptions and calculations:

TBD

Workforce Assumptions:

TBD

Strategic and Performance Outcomes

Strategic framework:

TBD

Performance outcomes:

TBD

Other Collateral Connections

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	Intergovernmental: TBD
	Stakeholder response: TBD
	Legal or administrative mandates: TBD
	Changes from current law:

State workforce impacts:

TBD

State facilities impacts:

Puget Sound recovery:

TBD

IT Addendum

Does this Decision Package include funding for any IT-related costs, including hardware, software, (including cloud-based services), contracts or IT staff?

No